

## 228 - Wash Traffic Safety Commission

### A001 Improve Traffic Safety on Washington Roads

The Traffic Safety Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety. It administers the School Zone Safety Account which provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

	FY 2010	FY 2011	Biennial Total
FTE's	20.0	20.0	20.0
GFS	\$0	\$0	\$0
Other	\$11,137,000	\$11,335,000	\$22,472,000
Total	\$11,137,000	\$11,335,000	\$22,472,000

**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Support and enhance highway safety

#### Expected Results

Improve traffic safety on Washington roadways.

By observational survey, statewide seat belt usage rates in passenger vehicles.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	97%		
	4th Qtr	97%		
2007-09	8th Qtr	97%	96.5%	(0.5)%
	4th Qtr	96.5%	96.4%	(0.1)%
2005-07	8th Qtr	95%	96.3%	1.3%
	4th Qtr	94%	95%	1%

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Death rate in traffic crashes per 100 million vehicle miles traveled, (VMT).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	0.6		
	4th Qtr	0.66		
2007-09	8th Qtr	0.99	0.94	(0.05)
	4th Qtr	1.02	1.08	0.06
2005-07	8th Qtr	1.02	1.12	0.1
	4th Qtr	1.05	1.17	0.12

Death rate in traffic crashes where speed is a contributing factor.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	0.34		
	4th Qtr	0.36		
2007-09	8th Qtr	0.38	0.38	0
	4th Qtr	0.39	0.4	0.01
2005-07	8th Qtr	0.4	0.45	0.05
	4th Qtr	0.42	0.45	0.03

Death rate per 100 million VMT in traffic crashes where a driver had been drinking.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	0.18		
	4th Qtr	0.23		
2007-09	8th Qtr	0.28	0.41	0.13
	4th Qtr	0.31	0.41	0.1
2005-07	8th Qtr	0.38	0.45	0.07
	4th Qtr	0.4	0.48	0.08

Number of days from a collision to its availability in the statewide repository.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	34		
	4th Qtr	38		
2007-09	8th Qtr	52	63	11
	4th Qtr	0	69	69

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**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	20.0	20.0	20.0
<b>GFS</b>	\$0	\$0	\$0
<b>Other</b>	\$11,137,000	\$11,335,000	\$22,472,000
<b>Total</b>	\$11,137,000	\$11,335,000	\$22,472,000